



Capital Improvement Funding Partnership

Year Three Investment Summary

Year Three

JANUARY 2017

In 2014, the Osteopathic Heritage Foundation and The Columbus Foundation joined resources and program interests to launch the Capital Improvement Funding Partnership. Recognizing the value of collaboration and the need for capital investments among nonprofits, the foundations committed to a funding partnership to support capital campaigns and projects designed to better serve vulnerable populations in Franklin County.

Research found significant demand for capital campaign and project support, following the economic downturn and recovery period. By partnering, the foundations were better positioned to meet the needs of area nonprofits, and together, created a streamlined application and funding process to help organizations leverage the support necessary to make capital campaigns and improvements a success. The foundations also sought to advance strategies that could demonstrate and achieve measurable results at the organization and client service level as a result of capital investments.

Over the three year period, the foundations approved nearly \$6.4 million in support for 49 central Ohio nonprofit organizations working to address significant community issues, including mental health services, early childhood education, hunger and homelessness.

“The funding we received from the Osteopathic Heritage Foundation (OHF) and The Columbus Foundation (TCF) supports an incredibly creative and innovative project for children with special needs. The support of extraordinary partners like OHF and TCF demonstrates not only their desire to invest in the bricks and mortar of our great new facility, but their belief in expanding cutting edge services to even more families in our community. I am so grateful for the visionary leadership of these partners which secures the future for the most vulnerable in our community.”

-Ginger Young,
Executive Director,
The Childhood League Center



OVER THE THREE YEAR PERIOD, THE FOUNDATIONS APPROVED NEARLY \$6.4 MILLION IN SUPPORT FOR 49 CENTRAL OHIO NONPROFIT ORGANIZATIONS.

Demonstrating the value of PHILANTHROPIC COLLABORATION for achieving greater community impact.

Organizations receiving support through the partnership anticipate over \$1.6 million in savings following implementation of capital improvements.

REDUCED COSTS

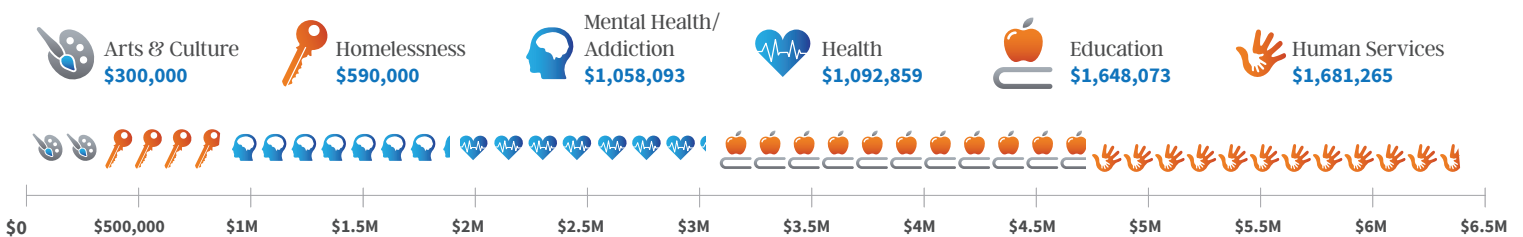
Over the three year period of the partnership, organizations receiving funding awards leveraged an estimated \$66 million in additional support from other funders, businesses and government agencies.

ADDITIONAL SUPPORT

Nonprofits experienced significant reductions in staff time by being able to present their plans to two foundations at once, through a shared application and review process.

INCREASED EFFICIENCY

Capital Improvement Funding Partnership TOTAL INVESTMENTS \$6,370,290



“The foundations’ support provided a critical new library for an urban neighborhood. The need for this community space is evident by the incredible spike in customer visits, computer sign-ups and homework help sessions that have occurred since the new branch opened.”

-Patrick Losinski,
CEO, Columbus Metropolitan Library



INNOVATION/ GROWTH/ IMPROVEMENT

| | Desired Outcomes | Anticipated Outcomes |
|----------------------------|--|---|
| Outcomes for Organizations | Reduction of Costs | <ul style="list-style-type: none"> 31 organizations anticipate over \$1.6 million in savings following implementation of capital improvements. |
| | Increase in Revenue | <ul style="list-style-type: none"> 22 organizations anticipate over \$17.3 million in increased revenue following implementation of capital projects. |
| | Creation of Process Efficiencies | <ul style="list-style-type: none"> 34 organizations anticipate the creation of process efficiencies, including decreased client wait time, integration of health services and less staff time directed toward trouble shooting and equipment repairs. |
| Outcomes for Clients | Increase in Number of Clients Served | <ul style="list-style-type: none"> 30 organizations anticipate they will be able to serve a combined 119,861 new clients following implementation of capital improvements. |
| | Increase in Percentage of Clients Achieving Service/Program Outcomes | <ul style="list-style-type: none"> 6 organizations anticipate an overall increase in the percentage of clients achieving intended service or program outcomes, including a higher percentage of older adults experiencing improved health outcomes. |
| | Creation of New Services to be Offered to Clients | <ul style="list-style-type: none"> 39 organizations report they will be able to offer new services as a result of funding, including programming for at-risk teens, affordable and high quality early childhood education, community-based services to address opiate and heroin addiction and fresh and healthy foods in food desert neighborhoods. |

“The support received from the Osteopathic Heritage Foundation and The Columbus Foundation has provided the children and families we serve with safe spaces to meet and play, while adding value to the building housing of all our programs.”

-Adrienne Corbett,
Executive Director, The Homeless Families Foundation



ADDRESSING IDENTIFIED NEEDS IN FRANKLIN COUNTY

Over one-third of partnership funding supported neighborhoods identified by Columbus Public Health as the most socioeconomically vulnerable in Columbus.

THE CAPITAL IMPROVEMENT FUNDING PARTNERSHIP INVESTMENTS IN PRIORITY HEALTH AREAS

Health Needs Identified by Columbus HealthMap 2016

Number of Grants Addressing This Need

| | |
|-----------------------------|----|
| Access to Care | 18 |
| Obesity | 15 |
| Chronic Conditions | 12 |
| Mental Health and Addiction | 13 |
| Infectious Diseases | 2 |

The Franklin County HealthMap 2016 is the result of the Franklin County Community Health Needs Assessment and can be retrieved from www.myfcph.org/pdfs/hstat_FCHealthMap16.pdf.

ARTS & CULTURE

Columbus Association for the Performing Arts³ To renovate the Ohio Theatre

\$100,000

Friends of the Conservatory³ To support the capital campaign to expand facilities, improve visitor experiences and increase earned revenue

\$200,000

EDUCATION

Boys and Girls Club of Columbus¹ To purchase and renovate a property on Sullivant Avenue to serve youth ages 13-18

\$110,000

Central Community House² To support capital needs related to youth programming and social enterprise initiatives

\$30,000

Childhood League Center³ To support the relocation and construction of a new facility on the Fort Hayes Metropolitan Career Center campus (2014)

\$100,000

Childhood League Center² To support the relocation and construction of a new facility on the Fort Hayes Metropolitan Career Center campus (2015)

\$100,000

Columbus Early Learning Centers¹ To expand services to 99 children to increase early childhood education enrollment

\$69,274

Columbus Metropolitan Library Foundation² To renovate and transform the Library's Parsons Avenue branch

\$100,000

Columbus State Community College Development Foundation³ To support construction of the School of Hospitality Management and Culinary Arts

\$200,000

Community Properties of Ohio¹ To support renovation of a duplex to be used as a childcare facility

\$119,639

Gladden Community House¹ To renovate the preschool, allowing for increased enrollment

\$19,160

I KNOW I CAN³ To develop co-located space, in partnership with the Boys and Girls Clubs of Columbus

\$50,000

KIPP Columbus³ To support development plans and construction costs for Phase 2 of the capital campaign for the pre K-12 Columbus campus

\$750,000

HEALTH

American Red Cross Central-Southeast Ohio Region¹ To purchase a new bloodmobile to support vital donation efforts

\$78,231

American Red Cross Central-Southeast Ohio Region² To replace a generator to ensure safety and quality of regional blood supply

\$160,000

Charitable Pharmacy of Central Ohio² To purchase new computer workstations, tablets and software to improve client services

\$17,668

Columbus Recreation and Parks Department³ To construct a new playground at Franklin Park

\$40,000

Columbus Speech and Hearing Center¹ To repair a parking structure for improved client accessibility

\$100,000

KidSMILES Pediatric Dental Clinic³ To purchase pull-down lighting for dental chairs

\$8,100

Local Matters³ To support the relocation of office space and build-out of a teaching kitchen

\$75,000

Lower Lights Christian Health Center² To renovate and connect integral areas of the agency

\$37,377

Lower Lights Christian Health Center¹ To open a nonprofit grocery store to enable residents to access fresh, affordable and nutritious food

\$50,000

Mid-Ohio Foodbank² To purchase a new truck for the Produce Express Metro Program and Produce Market Program

\$124,843

National Church Residences Foundation¹ To support renovations and furnishing for medical home space at the Commons at Livingston and the Commons at Chantry

\$75,000

Neighborhood Services¹ To widen delivery door and replace a cargo elevator, improving efficiency and increasing the number of clients served through food pantry

\$45,877

The Ohio State University Foundation-Dental H.O.M.E.² To purchase dental equipment for a new mobile dental coach to provide care to local elementary school children

\$135,000

The Ohio State University Foundation-Nisonger Center³ To purchase equipment and construct a universally accessible playground for Nisonger Center preschool

\$100,000

Victory Ministries³ To purchase a box truck to pick up and deliver food to Choice Pantry

\$45,763

¹ Funding provided by Osteopathic Heritage Foundation and The Columbus Foundation

² Funding provided by Osteopathic Heritage Foundation

³ Funding provided by The Columbus Foundation

HOMELESSNESS

| | |
|---|-----------|
| Community Shelter Board³ To renovate the Van Buren Drive emergency shelter | \$250,000 |
| The Homeless Families Foundation² To renovate the gymnasium and install permanent safety mulch around playground equipment at the Dowd Education Center | \$105,000 |
| The Homeless Families Foundation³ To replace the roof at the Dowd Education Center and administrative office building | \$35,000 |
| Southeast, Inc.³ To support facility improvements at Friends of the Homeless Men’s Shelter | \$50,000 |
| YWCA Columbus³ To support the Believe in Women campaign | \$100,000 |
| The Ohio State University Foundation-Star House³ To support renovations at Star House to expand capacity to better serve homeless youth | \$50,000 |

HUMAN SERVICES

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|---|-----------|
| Big Brothers Big Sisters² To support four capital improvement projects at Camp Oty’Okwa | \$90,500 |
| Canal Winchester Human Services¹ To support “One Square Foot” campaign and construction of a permanent facility for program coordination and administration | \$50,000 |
| Catholic Social Services¹ To renovate a new building for Our Lady of Guadalupe Center | \$175,000 |
| CHOICES for Victims of Domestic Violence³ To construct a new domestic violence shelter in Franklin County | \$300,000 |
| Furniture Bank of Central Ohio³ To support the social enterprise Downsize with a Heart | \$100,000 |
| Gladden Community House¹ To purchase a new HVAC unit | \$32,565 |
| Goodwill Columbus¹ To purchase automated controls to operate an existing parking garage for public use | \$90,000 |
| HandsOn Central Ohio¹ To purchase a new phone system to help families connect with critical community resources | \$30,000 |
| Lettuce Work Foundation³ To expand greenhouse operation, allowing more individuals with autism to receive job training skills | \$100,000 |
| LifeCare Alliance² To support capital improvements to the administrative and program office building | \$130,000 |
| National Church Residences Foundation¹ To develop Poindexter Village Intergenerational Care Center—a hub for education, primary care and programs for vulnerable children and seniors | \$100,000 |
| New Directions Career Center² To update and replace hardware and software systems | \$100,000 |
| Pilot Dogs² To build a new kennel adjacent to the organization’s main facility on Town Street | \$50,000 |
| St. Stephen’s Community House² To renovate and purchase replacement equipment for the organization’s commercial kitchen | \$75,000 |
| St. Vincent Family Center¹ To renovate living quarters as part of the Residential Services program | \$158,200 |
| Stonewall Columbus³ To renovate the Center as part of program and services expansion | \$50,000 |
| Westerville Area Resource Ministry³ To support capital campaign to expand Choice Pantry, food storage warehouse and employment resource center | \$50,000 |

MENTAL HEALTH AND ADDICTION

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|---|-----------|
| Alvis, Inc.¹ To expand alcohol and drug/trauma treatment space for justice-involved individuals | \$162,000 |
| Center for Balanced Living² To replace the heating and cooling system | \$120,000 |
| Columbus Area Integrated Health Services² To update lighting and electrical for the main Columbus Area Integrated Health Services building | \$85,000 |
| Columbus Area Integrated Health Services¹ To improve the client-facing environment, safety and quality of services at the agency’s primary location | \$231,895 |
| Concord Counseling Services, Inc.¹ To support the renovation and expansion of the treatment center for behavioral health clients | \$200,000 |
| Mental Health America of Franklin County³ To upgrade the information management system | \$9,198 |
| NetCare Access² To support capital improvements for three crisis units | \$150,000 |
| Southeast, Inc.² To create an integrated primary and behavioral healthcare treatment center for residents in the Franklin Station area | \$100,000 |

About the Funding Partners

THE COLUMBUS FOUNDATION is the trusted philanthropic advisor[®] to more than 2,500 individuals, families, businesses, and communities that have created unique funds to make a difference in the lives of others through the most effective philanthropy possible. Serving the region for more than 70 years, The Columbus Foundation is the seventh largest community foundation in the United States. The Foundation's online giving marketplace, PowerPhilanthropy[®], makes it possible for everyone to access valuable information about nonprofit organizations in central Ohio. Visit www.columbusfoundation.org to learn more.

THE OSTEOPATHIC HERITAGE FOUNDATION supports community health and quality of life programs in central Ohio as well as advancing, on a national level, osteopathic medical care, biomedical research and osteopathic medical education. The mission of the Foundation is to improve the health and quality of life through education, research and service consistent with the principles of osteopathic medical care. For more information about the Foundation, visit www.osteopathicheritage.org.

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